

General Fund Revenues (\$ in Millions)

Source					
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
Individual					
Income Tax	\$650.85	\$704.82	\$776.19	\$841.87	\$960.16
% Change	9.1%	8.3%	19.3%	8.5%	14.1%
Corporate					
Income Tax	\$151.98	\$122.36	\$117.29	\$95.44	\$124.87
% Change	15.5%	(19.5%)	(22.8%)	(18.6%)	30.8%
Sales Tax	\$463.00	\$476.73	\$496.81	\$588.80	\$627.50
% Change	(3.9%)	3.0%	7.3%	18.5%	6.6%
Cigarette Tax	\$7.48	\$7.49	\$7.48	\$7.23	\$7.30
Tobacco Tax	---	---	---	---	---
Beer Tax	\$1.62	\$1.63	\$1.62	\$1.68	\$1.75
Wine Tax	\$1.52	\$1.66	\$1.80	\$1.90	\$1.96
Liquor Profits	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95
Product Taxes	\$15.57	\$15.73	\$15.85	\$15.76	\$15.96
% Change	3.9%	1.0%	1.8%	(0.6%)	1.3%
Kilowatt-Hour	\$2.89	\$2.97	\$3.24	\$2.89	\$2.77
Mine License	\$0.80	\$0.66	\$0.96	\$1.98	(\$0.66)
Treas Interest	\$18.54	\$18.24	\$17.93	\$18.69	\$21.56
Judicial	\$4.24	\$4.71	\$5.02	\$5.13	\$5.31
Insur. Premium	\$36.13	\$40.26	\$42.85	\$45.47	\$46.43
State Police	\$1.05	\$1.14	\$1.15	\$1.16	\$1.30
Sec of State	\$0.94	\$0.03	\$0.03	\$0.01	\$0.02
Unclaimed Prop	\$1.39	\$0.83	\$1.17	\$1.59	\$2.31
Estate Tax	---	---	---	---	---
Ag Eq Exempt	---	---	---	---	---
Other	\$3.57	\$3.38	\$3.67	\$5.66	\$13.42
Misc. Revenue	\$69.55	\$72.22	\$76.02	\$82.58	\$92.46
% Change	9.6%	3.8%	9.3%	8.6%	12.0%
Total					
General Fund	\$1,350.95	\$1,391.86	\$1,482.16	\$1,624.45	\$1,820.95
% Change	4.9%	3.0%	9.7%	9.6%	12.1%

Sources: Legislative Fiscal Reports & DFM General Fund Revenue Book

General Fund Revenues (\$ in Millions)

<i>Actual</i>					<i>Forecast*</i>
FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
\$1,023.97	\$835.85	\$837.80	\$902.13	\$1,035.54	\$1,089.90
6.6%	(18.4%)	0.2%	5.4%	14.8%	5.2%
\$141.53	\$76.30	\$93.13	\$103.02	\$139.56	\$155.80
13.3%	(46.1%)	22.1%	3.8%	35.5%	11.6%
\$647.29	\$657.12	\$700.24	\$886.08	\$950.83	\$827.80
3.2%	1.5%	6.6%	23.6%	7.3%	(12.9%)
\$7.98	\$8.00	\$8.26	\$30.04	\$7.81	\$8.10
\$4.06	\$4.31	\$4.67	\$5.49	\$5.75	\$5.60
\$1.82	\$1.88	\$1.91	\$1.96	\$1.95	\$2.00
\$1.90	\$1.88	\$1.97	\$2.14	\$2.33	\$2.40
\$4.95	\$4.95	\$4.95	\$4.95	\$4.95	\$4.95
\$20.71	\$21.02	\$21.75	\$44.57	\$22.79	\$23.05
29.8%	1.5%	3.5%	109.6%	(48.9%)	1.1%
\$1.80	\$1.79	\$1.80	\$1.83	\$1.53	\$1.70
\$0.12	\$0.82	\$0.04	\$0.07	\$0.03	\$0.05
\$22.30	\$11.30	\$2.98	\$4.97	\$8.92	\$11.00
\$5.49	\$5.19	\$5.29	\$4.98	\$4.66	\$4.45
\$55.88	\$55.37	\$59.49	\$62.77	\$60.85	\$59.14
\$1.22	\$1.36	\$1.39	\$1.61	\$1.64	\$1.66
\$2.01	\$2.03	\$2.14	\$2.39	\$2.69	\$2.90
\$5.81	\$0.88	\$3.76	\$3.69	\$9.83	\$3.50
\$35.81	\$7.59	\$13.65	\$4.43	\$3.30	\$1.00
---	(\$10.09)	(\$13.45)	(\$13.45)	---	---
\$20.71	\$23.78	\$20.49	\$74.57	\$25.53	\$21.72
\$151.15	\$100.02	\$97.58	\$147.87	\$118.98	\$107.12
63.5%	(33.8%)	(2.4%)	40.9%	(19.5%)	(10.0%)
\$1,984.65	\$1,690.31	\$1,750.50	\$2,083.65	\$2,267.70	\$2,203.67
9.0%	(14.8%)	3.6%	19.0%	8.8%	(2.8%)

* Revised DFM forecast *Idaho Outlook* , August 2005